

CUSTOMER MIGRATION REPORT

Energy Service and Competitive Generation Customers for the 4th Quarter of 2007

Customer Rate Class	Energy Service						Competitive Service					
	October-07	November-07	December-07	October-07	November-07	December-07	October-07	November-07	December-07	October-07	November-07	December-07
	Number of Energy Service Customers			kWh Used by Energy Service Customers			Number of Competitive Service Customers			kWh Used by Competitive Service Customers		
D	32,726	32,747	32,854	18,616,889	19,674,022	25,577,027	36	36	36	15,979	22,469	31,935
D-10	450	451	451	354,621	403,467	682,686	0	0	0	0	0	0
T	1,396	1,387	1,382	1,237,330	1,673,720	2,806,891	2	2	2	12,214	14,421	31,933
G-1	75	75	78	10,538,160	10,396,640	10,563,020	39	40	39	18,400,270	18,256,200	17,281,500
G-2	738	736	737	11,160,350	11,119,771	11,889,613	80	81	81	2,063,597	2,446,037	2,352,484
G-3	5,153	5,174	5,196	7,115,491	6,781,265	8,151,828	224	225	224	199,367	223,557	272,243
V	21	21	21	27,024	18,437	29,718	1	1	1	23	711	1,729
Streetlights	38	38	38	242,152	250,245	278,705	12	12	12	151,902	157,674	173,000
TOTAL	40,597	40,629	40,757	49,292,017	50,317,567	59,979,488	394	397	395	20,843,352	21,121,069	20,144,824
Customer Rate Class	Number of Energy Service Customers as % of Total			kWh Used by Energy Service Customers as % of Total			Number of Competitive Service Customers as % of Total			kWh Used by Competitive Service Customers as % of Total		
D	100%	100%	100%	100%	100%	100%	0%	0%	0%	0%	0%	0%
D-10	100%	100%	100%	100%	100%	100%	0%	0%	0%	0%	0%	0%
T	100%	100%	100%	99%	99%	99%	0%	0%	0%	1%	1%	1%
G-1	66%	65%	67%	36%	36%	38%	34%	35%	33%	64%	64%	62%
G-2	90%	90%	90%	84%	82%	83%	10%	10%	10%	16%	18%	17%
G-3	96%	96%	96%	97%	97%	97%	4%	4%	4%	3%	3%	3%
V	95%	95%	95%	100%	96%	95%	5%	5%	5%	0%	4%	5%
Streetlights	76%	76%	76%	61%	61%	62%	24%	24%	24%	39%	39%	38%
TOTAL	99%	99%	99%	70%	70%	75%	1%	1%	1%	30%	30%	25%

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